

Woking Cycle Town Draft Programme - Infrastructure		2008/09				2009/10				2010/11				2011/12+
Description		Est Cost	Consultation	Design	Construction	Est Cost	Consultation	Design	Construction	Est Cost	Consultation	Design	Construction	Est Cost
Basingstoke Canal Phase 3A	Kiln Bridge to Hermitage Bridge (Planning Permission already obtained)	£60,000	Completed	July	August	£0								
Basingstoke Canal Phase 2B	Sheerwater Road bridge to Wey Navigation (Planning permission not required)	£60,000	Completed	September	Jan-Mar 09	£40,000			Fibredec Apr 09					
Basingstoke Canal Phase 2A	Monument Road bridge to Sheerwater Road bridge (Planning Permission required) - include link to Monument Road off road route to Six Cross Roads.	£60,000	Planning Permission	September	Jan-Mar 09	£40,000			Fibredec Apr 09					
Basingstoke Canal Phase 3B	Hermitage Bridge to Pirbright Bridge (Planning permission required)	£5,000	Planning Permission	September		£140,000			April - June 09 + Fibredec					
Basingstoke Canal Phase 4	New bridge adjacent to Hermitage Bridge - westside					£10,000	Apr/May 09 Planning Permission	Jun/Aug 09		£290,000			Apr/Jul 10	
Basingstoke Canal Link to Byfleet & New Haw	Extend Basingstoke Canal Route to link Wey Navigation to Byfleet & New Haw railway station													£150,000
Basingstoke Canal at A3046 Chobham Road	Improved crossing facility - Ped / Cycle phases at Chobham Road / Brewery Road junction and widened route over bridge													£150,000
Basingstoke Canal at Kiln Bridge	Improved crossing facility - widened									£15,000	April/May	Jul/Aug	Oct/Nov 10	
<b>Basingstoke Canal Estimated Costs</b>		£185,000				£230,000				£305,000				£300,000
Minor Improvements to existing Woking Cycle Network	As detailed in Cycle Strategy	£50,000	Not Required	July	Aug-Dec 08	£0								
Maintenance of existing Woking Network	Maintenance of network	£100,000			Sept-Mar 09									
Route 9 Signing / Surface improvements	Improvement to Cycle link (Development)	£17,000			Summer 08									
<b>Existing Woking Cycle Network Estimated Costs</b>		£167,000				£0				£0				£0
Cycle Parking Woking Town Centre (Highway)	Woking Town Centre/Station - Oriental Road, Commercial Way	£60,000	Aug/Sept 08	Oct/Nov 08	Jan/Feb 09	£0								
	High Street (Chapel Street to canopy adjacent to railway wall) - creation of cycle parking									£80,000				

Cycle Parking (SWT)	Woking Station	£100,000	Sept/Oct 08	Nov/Feb 09	Mar/May 09	£50,000			Mar/May 09					
	West Byfleet Station	£0				£0				£50,000				
	Brookwood	£0				£0				£10,000				
	Worplesdon	£0				£0				£5,000				
Cycle Parking (Woking Town Centre) Car Parks	Install cycle parking outside and within Victoria Way Car park	£50,000	Sept/Oct 08	Nov/Jan 09	Feb/Mar 09	£0								
	Creation of Cycle Parking Area at Albion House site - Development related													
<b>Cycle Parking Estimated Costs</b>		£210,000				£50,000				£145,000				£0
Woking Town Centre Access	Commercial Way - Remove planters & allow cycling	£50,000	Aug/Sept 08	Oct/Nov 08	Jan/Feb 09	£0								
	Town Square / Gloucester Square - Allow cycling	£5,000	Aug/Sept 08	Aug/Sept	Oct/Nov 08	£0								
	Cawsey Way - convert Pelican to Toucan and widen	£12,000	Sept/Oct 08	Nov/Jan 09		£75,000			Apr/May 09					
	A320 Victoria Way / Goldsworth Road - convert Pelican to Toucan and widen	£12,000	Sept/Oct 08	Nov/Jan 09		£85,000			Apr/May 09					
	A320 Victoria Way / Brewery Road - convert Pelican to Toucan and widen	£12,000	Sept/Oct 08	Nov/Jan 09		£85,000			Apr/May 09					
	Church Path (Commercial way to High Street) - Development Related													
Improved Links Horsell to Town Centre	Pedestrian & Cycle links to Woking Town Centre from Horsell - upgrade paths etc	£5,000	Jan/Mar 09			£195,000		Jun/Aug 09	Nov / Mar 10					
<b>Woking Town Centre / Horsell Links - Estimated Costs</b>		£96,000				£440,000				£0				£0
Improvements to existing North / South Route (Woking Cycle Network 4 & 3)	Kingfield Toucan Crossing	£10,000	Completed	May/July 08		£100,000			Apr/May 09					
	Six Cross Roads Toucans (Phase 1 - Route 4) - Include Shores Road off road route link to Horsell Common.					£20,000	Apr/Jun 09	Aug/Oct 09		£300,000			Apr / Jul 10	£0
	Six Cross Roads Toucans (Phase 2 - Eastside links)					£20,000	Apr/Jun 09	Aug/Oct 09		£0				£300,000
	Hoe Valley Route (Development)									£414,000			Apr 10/Mar 11	
	Centrium - A320 to Station Approach Cycle link (Development)					£68,000			Apr/Jun 09					
Link to Worplesdon Station	Link Hoe Valley Route to Worplesdon Station													£200,000
Upgrade A320 Route Guildford Bdy to Hoe Valley Route	Upgrade existing off road footpath to shared route.													£150,000

	A320 Victoria Arch 'Tunnels' - Development Related													£4 million+
<b>Upgrade to North / South Route - Estimated Costs</b>		£10,000				£208,000				£714,000				£4.65m+
Link to Bisley from Knaphill	Extend Woking Cycle Network through Knaphill to Bisley (A322/Limecroft Road)													£100,000
Knaphill link to Brookwood Station	Linking Knaphill to Brookwood railway station using Sheets Heath and FP17													£150,000
Knaphill link to Basingstoke Canal	Linking Redding way to Basingstoke Canal along A322 Bagshot Road													£150,000
<b>Knaphill Improvements - Estimated Costs</b>		£0				£0				£0				£400,000
Links to West Byfleet & Byfleet Link	Broadoaks Phase 1 A245 Parvis Road (Camphill Road to M25 overbridge) - Development					£470,000			Apr/Jun 09					
	Broadoaks Phase 2 A245 Parvis Road (M25 overbridge - High Road) - Development													£300,000
	Broadoaks Phase 3 A245 Parvis Road (High Road - Oyster Lane) - Development													£200,000
	Improve link to West Byfleet Woking Cycle Network 6 and 1 - Old Woking Road / Sheerwater Road													£200,000
Pyrford to Byfleet link	Upgrade Dodds Lane Bridleway	£18,000												£50,000
<b>West Byfleet improvements - Estimated Costs</b>		£18,000				£470,000				£0				£750,000
Woking High School Link	Link Woking High School to Woking Station and Chobham Bdy. - School Link bid for Chobham	£5,000	Oct/Dec 08			£90,000		Apr/Jun 09	Sept/Nov 09					
Barnsbury School Link	Blackbridge Road link - Links Barnsbury Schools to St Johns and Woking Cycle Route 5									£20,000				
	A320 Egley Road / Blackbridge Road Toucan Crossing									£100,000				
	A245 Woodham lane - Cycle Route									£60,000				
Sythwood	Cycle Link (Development)	£40,000												
Bunyans Lane	Improved B/W - Links West End to Horsell via Carhouse House Lane.	£10,000												
<b>Safe Routes to School Links - Estimated Costs</b>		£55,000				£90,000				£180,000				£0

Rebrand Network - HG Wells & Planets Theme	Signing etc - On Route completion	10,000		Nov/Dec 08	Jan/Mar 09	£20,000		Nov/Dec 09	Jan/Mar 10	£10,000		Apr/May 10	Jun/Jul 10	
<b>Rebrand Network - Estimated Costs</b>		10,000				20,000				10,000				0
Personalised Travel Planning	PTP & Health (incl Cycle Training)	£20,000				£100,000				£100,000				
Working with schools	Bike clubs, cycle recycling, Cycle parking at schools, promotional material, monitoring etc.	£50,000				£100,000				£100,000				
General Publicity	incls maps, events etc	£10,000				£20,000				£20,000				
Special Projects	Police Cycles	£7,500				£0				£0				
Community Based Projects		£25,000				£50,000				£50,000				
Project Management		£20,000				£40,000				£40,000				
<b>Schools, Soft Measures &amp; other Events - Estimated Costs</b>														£0
		£132,500				£310,000				£310,000				
	<b>2008/09 estimated spend</b>	<b>£883,500</b>				<b>£1,818,000</b>				<b>£1,664,000</b>	<b>£4,365,500</b>			
	S106	£184,000				£366,000				£366,000	£916,000			
	S278	£57,000				£538,000				£414,000	£1,009,000			
	LTP/LA/Other SCC	£268,000				TBC				TBC	£268,000			
	Cycling England 'match fund'	£364,000				£728,000				£728,000	£1,820,000			
	Available Funding	£873,000				£1,632,000				£1,508,000	£4,013,000			
LTP/LA (Woking)		£92,000				TBC				TBC				
LTP/LA (Runnymede)		£0				TBC				TBC				
S106		£184,000				£366,000				£366,000				
S278		£57,000				£538,000				£414,000				
Rights of Way		£28,000				TBC				TBC				
SWT contribution		TBC				TBC				TBC				
BCA contribution		TBC				TBC				TBC				
Runnymede contribution		TBC				TBC				TBC				
Maintenance (revenue)		£100,000				TBC				TBC				
Bronwen Budget / Dave S budget		£48,000				TBC				TBC				







